

Southcreek Homeowners Association
 2016-2017 Approved Budget

Anticipated Collections from Assessments	\$61,200.00
Collected for 2016-2017 prior to end of year	-2400
Anticipated Uncollected	-5000
Total Working Budget	53800

Actual Receipts 54100

Expenses

	Actual	Expenses
Lawn Maintenance	1560	
Lake Doctors	2400	
FPL Front Ent. & Street Lighting	1172	
JEA Water	461	
Insurance	1900	
Rent for PO Box	76	
Postage & Mailings	200	
New Neighbors Gift Cert.	200	
Front Ent. Garden Maintenance	400	
Annual Report to State	100	
Repairs & Maintenance	850	
Recreational Fund	100	
Legal	45000	
Total Anticipated Expenses	54420	
Net Income	-620	